

## FACT SHEET

Community Name	Rosemont at Oak Valley	
Customer Name	Pleasant Valley Villas Housing, LP	
Property Address	2800 Collins Creek Dr., 78741	
Year Built	2004	
Average Rent per Floor Plan	2BR \$759; 3BR \$821; 4 BR \$841	
Number of Rentable Units <sup>1</sup>	280	
Housing Type <sup>2</sup>	Housing Tax Credit; Austin Housing Financing Corporation Income Levels A&B (Total household income is <b>50%</b> or less of the area median income and total household income is more than <b>50%</b> but less than <b>60%</b> of the area median income.)	
Percent of Customer Assistance Program Discount Participants	54%	
Percent of Housing Authority of the City of Austin Housing Voucher Recipients	13%	
Total Percent Customer Assistance Program Discount Participants and Housing Authority of the City of Austin Housing Voucher Recipients	67%	
On Repeat Offender List	No <sup>3</sup>	
Electric Utilization Intensity for this property type	9.55	
Average Electric Utilization Intensity for cohort <sup>4</sup>	8.29 for properties built after 2001 with gas heat	
Energy Conservation Audit and Disclosure Status <sup>5</sup>	ECAD Audit Complete	
Total Measure Costs	\$281,259	
Total Rebate – Not to Exceed	\$281,259	
% of Total Measure Costs	100%	
Rebate per Unit	\$1,004	
Scope of Work <sup>6</sup>		
Duct Seal 280 electric uncased fan coil (furred-down) units; solar screens		
Project Annual Savings at 100% Occupancy		
kilo Watts Saved – Estimated	432.6	
Dollars per kilo-Watt– Estimated	\$650	
kilo-Watt hours Saved – Estimated	643,295	
Monthly Savings Per customer - Estimated <sup>7</sup>		
Dollar savings	\$21	
Measures Performed - Last 10 Years at this Property	Completion Date	Rebate Amount
Compact Fluorescent Lamps installed	October 2008	\$28,220

<sup>1</sup> Energy Conservation Audit and Disclosure 2016 Energy Guide for Prospective residents lists the total number of units in the property; this may include units that are not rentable such as office spaces, model units, maintenance shops, etc.

<sup>2</sup> Per "Guide to Affordable Housing" published by The Austin Tenants' Council. Includes income requirements and restrictions.

<sup>3</sup> <http://www.austintexas.gov/department/repeat-offender-program>

<sup>4</sup> Cohort Type is determined by the year the property is built and the heating type (either gas or electric).

<sup>5</sup> Owner agrees to comply with TITLE 6. ENVIRONMENTAL CONTROL AND CONSERVATION. CHAPTER 6-7. ENERGY CONSERVATION code prior to the issuance of the rebate check.

<sup>6</sup> Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.

<sup>7</sup> Calculation based on 0.11 cents per kilo Watt-hours.

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Multifamily Program Averages for Duct Seal from October 2015-October2016					
Measure	Average Dollars per kilo-Watt	Percent of project cost paid	Average kilo-Watt hours per project	Average number of Units per Project	Average annual dollar Savings per customer
Duct Seal	\$415	82%	262,000	213	\$135
Multifamily Rebate Program FY2017 Rebates (as of 11-01-2016):					
Name	# of Units	Rebate Amount		kW Saved	\$ per kW
N/A	0	\$0.00		0	\$0.00